



Annual Work Plan

Morocco - Rabat

Project: 00069665

Project Title: PIMS 4853 MAR_BD_EA_Plan Stratégique 2011-2020 CBD Maroc

Report Date: 6/26/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084106 PIMS 4853 MOR BD EA_Plan Stra	Bilan participatif & Obj natx			MOR-National Execution	62000	GEFTrustee	71200	International Consultants	8,000.00	
				MOR-National Execution	04000	UNDP	71600	Travel	8,000.00	
				MOR-National Execution	62000	GEFTrustee	71600	Travel	5,000.00	
			MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	10,600.00		
			MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	8,333.00		
			MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	13,000.00		
		Cadres nationaux mis en pla			MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,334.00
		Gestion adaptative du Projet			MOR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	300.00
					MOR-National Execution	04000	UNDP	74100	Professional Services	600.00
					MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	8,000.00
		SPANB révisé et actualisé			MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,333.00
	TOTAL					62000	GEFTrustee	72100	Contractual Services-Companie	7,000.00
GRAND TOTAL									80,600.00	
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 Le Chef de la Division
 des Projets Pilotés et des Etudes d'Impact
 Latifa LAKFIFI